

# Financial Year Report 2021

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Groningen, 30 June 2022

## Balance sheet 2021

<b>Balance in Euro</b>				
<b>Assets</b>		<b>31/12/2021</b>		<b>31/12/2020</b>
<b>Receivables</b>				
Costs paid up front		1,262		
Contributions receivable		15,637		101,514
<b>Total receivable</b>		<b>€16,900</b>		<b>€101,514.49</b>
<b>Cash</b>				
Rabobank USD account	\$137,059.25	121,034	\$151,036.75	122,970
Rabobank EUR account	€374,401.23	374,401	83,559	83,559
Rabobank GBP account	£63,710.20	75,901	£80,111.47	88,567
<b>Total cash</b>		<b>€571,336</b>		<b>€295,095.60</b>
<b>Total assets</b>		<b>€588,236</b>		<b>€396,610.09</b>
<b>Liabilities</b>		<b>31/12/2021</b>		<b>31/12/2020</b>
<b>Equity</b>				
Balance at 1/1/20		238,927		249,919
Appropriation of result		30,602		(10,992)
<b>Balance at 31/12/2020</b>		<b>€269,529</b>		<b>€238,926.93</b>
<b>Current liabilities</b>				
Contributions received in advance		241,275		107,459
Liabilities		73,632		46,897
Accountant fee		3,800		3,328
		<b>€318,707</b>		<b>€157,683.15</b>
<b>Total equity and liabilities</b>		<b>€588,236</b>		<b>€396,610.09</b>

## Statement of income and expenses for 2021

	Budget 2021	2021	2020
Income	<b>€723,800</b>	<b>€729,255</b>	<b>€602,563</b>
Expenses on the Pillars	€628,000	€631,782	€513,829
General expenses	€95,800	€87,261	€77,757
<b>Total sum of expenses</b>	<b>€723,800</b>	<b>€719,044</b>	<b>€591,586</b>
	-	€10,211	€10,977
<b>Financial income / expenses</b>	-	€20,390	<b>-€21,969</b>
<b>Balance of income and expenses</b>	<b>€0.00</b>	<b>€30,602</b>	<b>-€10,992</b>

## Income

	Budget 2021	2021	2020
<b>Core Grants</b>	<b>€547,248</b>	<b>€523,730</b>	<b>€513,381</b>
GIZ-SLGA	€350,000	€336,415	
FCDO/DFID	€172,248	€174,601	€428,652
Omidyar	€25,000	€12,714	€84,730
<b>Project Grants</b>	<b>€125,582</b>	<b>€130,867</b>	<b>€34,902</b>
GIZ-Arab land initiative	€29,896	€29,892	
FAO AGROVOC	€8,295	€8,295	€17,824
FAO VGGT		€23,566	
MRLG	€18,770	€19,008	
Ford	€41,666	€41,729	€17,078
Land at Scale	€26,955	€8,055	
GIZ-Senegal		€230	
GIZ-Madagascar		€92	
<b>Other contributions</b>	<b>€50,970</b>	<b>€74,658</b>	<b>€54,280</b>
Tenure Facility	€30,000	€37,208	
GIZ-Anti Corruption	€6,615	€6,615	€1,380
Landac		€7,000	€10,000
GIZ-Project Content Page	€3,305	€0	€4,539
WOLTS		€3,351	
RLBI / IIED		€3,415	€1,869
FPP	€1,750	€1,750	
PrIndex / ODI		€7,938	€5,982
Medici Land Governance		€4,424	
IDRC			€6,888
DWH			€2,269
NRC			€4,539
GIZ-Covid-19			€5,050
FIG			€6,958
GLTN			€4,194
Other	€9,300	€2,957	€613
<b>Total income</b>	<b>€723,800</b>	<b>€729,255</b>	<b>€602,563</b>

## Expenses

Per pillar

Operational expenses	Budget 2021	2021	2020
Pillar 1	€195,000	€149,187	€158,565
Pillar 2	€175,000	€213,869	€142,591
Pillar 3	€221,500	€240,131	€180,375
Monitoring and Evaluation	€36,500	€26,968	€29,641
Miscellaneous costs		€1,627	€2,657
<b>Total</b>	<b>€628,000</b>	<b>€631,782</b>	<b>€513,829</b>

General expenses	Budget 2021	2021	2020
Accountant costs	€3,800	€3,800	€3,328
Fundraising	€46,000	€36,131	€37,107
Administration	€46,000	€47,330	€37,322
<b>Total general expenses</b>	<b>€95,800</b>	<b>€87,261</b>	<b>€77,757</b>

Expenditures per category	2021
1. Salaries	€274,906
2. Consultancy fees and payments to companies	€360,201
3. Travels and meetings	€0
4. Website, ICT costs, and service subscriptions	€36,605
5. Administration and audit costs	€47,330
<b>Total 2021</b>	<b>€719,044</b>